

Table 1--State of New York Funds Planned for Federal Fiscal Year FY 2021

(Dollars in thousands)

Department of Environmental Conservation (NYSDEC)

Department of Agriculture and Markets (NYSDAM)

Environmental Facilities Corporation (EFC)

Total, State of New York

	(Federal Fiscal Years)			
	Expended		Estimated	
	FY 2018	FY 2019	FY 2020	FY 2021
Water Quality Improvement Projects (WQIP) grant program	\$1,812,687	\$3,070,879	\$2,790,277	\$2,790,277
Engineering Planning Grant (EPG) program	\$243,500	\$300,000	\$218,220	\$218,220
Agricultural Nonpoint Source Abatement & Control Grant Program (AgNPS)	\$2,560,000	\$3,740,000	\$3,375,956	\$3,375,956
Agricultural Environmental Management (AEM) Base Funding	\$990,000	\$1,270,000	\$1,086,400	\$1,086,400
Green Infrastructure Grant Program (GIGP)	\$409,000	\$1,330,000	\$1,582,155	\$1,582,155
	<u>\$6,015,187</u>	<u>\$9,710,879</u>	<u>\$9,053,008</u>	<u>\$9,053,008</u>

Please add any necessary footnotes. Examples include funding totals that have been estimated from state-wide or national totals, programs where funding was terminated during this time period, etc.

WQIP is a state grant program for projects that address water quality problems. FY18 and FY19 are awarded amounts. FY20 and FY21 is an estimate based on average awards made in prior WQIP rounds.

The EPG is a state grant program for municipalities for planning for wastewater infrastructure improvements. FY18 and FY19 are awarded amounts. FY20 and FY21 is an estimate based on average awards made in prior EPG rounds.

AgNPS is a state grant program that provides funding for BMP planning and implementation on farms to reduce nonpoint source pollution. FY18 and FY19 AgNPS amount reported by NYSDAM in 2018-2019 Programmatic Milestones.

AEM Base is a state funding program for county soil and water conservation districts to provide technical assistance for conservation planning and implementation to farms. AEM Base amounts are county-wide for those counties.

GIGP is a state grant program for stormwater BMPs that provide stormwater treatment, habitat, flood attenuation and other benefits. FY18 and FY19 are awarded amounts. FY20 and FY21 is an estimate based on average awards made in prior GIGP rounds.

Table 2--State of New York Funds Received from Federal Agencies			
(Dollars in thousands)			
	State Agency #1 (example, Department of Environmental Quality)	State Program #1 (ex Nonpoint Source Program)	Federal Agency #1 (ex Environmental Protection Agency)
	Division of Water	Chesapeake Bay Watershed Program	EPA
	Division of Water	Chesapeake Bay Watershed Program	EPA
Total, State of New York			

Please add any necessary footnotes.
 Examples include funding totals that have been estimated from state-wide or national totals, programs where funding was terminated during this time period, etc.

	(Federal Fiscal Years)		
	FY 2018	FY 2019	FY 2020
Federal Program #1 (ex EPA 319 program)			
Chesapeake Bay Regulatory and Accountability Program Grant	\$ 1,186,224	\$ 1,007,204	\$ 963,443
Chesapeake Bay Implementation Grant	\$ 1,699,654	\$ 1,690,863	\$ 1,982,366
	\$1,699,654	\$1,690,863	\$1,982,366